

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 365 will meet on the day of 2024 at , , KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at on the district website and will be available at this hearing.
The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,388,583	20.000	8,682,215	20.000	9,502,738	1,921,936	20.000
Supplemental General (LOB)	08	2,665,000	15.053	2,780,000	15.795	2,999,950	2,027,439	17.237
SPECIAL REVENUE								
Federal Funds	07	862,307		931,740		935,935		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	70,215		22,801		181,550		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,215,872		1,458,670		1,680,208		
Bilingual Education	14	0		0		550		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,186,194	6.000	1,063,031	5.997	2,434,300	705,708	6.000
Driver Training	18	10,145		11,471		69,900		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	605,462		660,071		731,200		
Professional Development	26	12,506		11,757		47,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,803,721		1,547,234		2,511,911		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	252,188		272,041		309,800		
Gifts and Grants	35	56,681		89,087		138,650		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	992,846		998,724		1,098,596		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	14,109		277,818		0		
Activity Fund	56	166,871		134,642		0		
DEBT SERVICE								
Bond and Interest #1	62	1,654,537	6.948	1,650,304	6.475	1,555,813	695,639	5.914
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,957,237	48.001	20,591,606	48.267	24,198,599	5,350,722	49.151
Less: Transfers	105	3,672,413		3,901,063		4,094,758		
NET USD EXPENDITURES	110	16,284,824		16,690,543		20,103,841		
TOTAL USD TAXES LEVIED	115	4,954,209		5,301,835		5,350,722		

1. Sponsoring District Only
*Tax Rates are expressed in Mills

We never spend the entire budget. The goal is typically 75% - 85% (80%).

We have to publish

Last Year's Budget

Next Page shows last year's actuals @ 17,013,342

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 365 will meet on the 4th day of September 2025 at 6:45 PM at 101 S. Mary, Greeley, KS 66033 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,682,215	20.000	9,227,565	20.000	9,832,958	2,005,960	20.000
Supplemental General (LOB)	08	2,780,000	15.795	2,999,950	17.236	3,258,134	2,490,157	20.454
SPECIAL REVENUE								
Federal Funds	07	931,740		344,728		123,748		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	22,801		36,706		161,089		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,458,670		1,506,953		1,882,353		
Bilingual Education	14	0		0		1,103		
Virtual Education	15	0		0		2,375		
Capital Outlay	16	1,063,031	5.997	1,374,996	6.000	3,383,017	791,760	6.500
Driver Training	18	11,471		10,936		98,380		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	660,071		653,897		860,135		
Professional Development	26	11,757		40,831		70,479		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,547,234		2,042,574		2,826,920		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	272,041		256,227		367,869		
Gifts and Grants	35	89,087		67,671		116,003		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	998,724		926,782		1,044,947		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	277,818		179,241		0		
Activity Fund	56	134,642		122,756		0		
DEBT SERVICE								
Bond and Interest #1	62	1,650,304	6.475	1,718,795	5.914	1,696,599	669,463	5.499
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	20,591,606	48.267	21,510,608	49.150	25,726,109	5,957,340	52.453
Less: Transfers	105	3,901,063		4,497,266		4,340,277		
NET USD EXPENDITURES	110	16,690,543		17,013,342		21,385,832		
TOTAL USD TAXES LEVIED	115	5,301,835		5,375,276		5,957,340		

1. Sponsoring District Only

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Even though we are required to publish that 100% would be spent, that has never occurred here to my knowledge and only rarely in other locations. The state typically imposes penalties & restriction if a district reaches that point.