



PUBLIC WORKS DEPARTMENT

Council Meeting Date: June 16, 2025

MUNICIPAL COMPLEX PROJCT UPDATE

The municipal project has continued with design development. Six design development meetings were held to further define details within the new city hall and the renovated police department and court buildings.

A fly-through presentation will be presented at the June 16, 2025 council meeting. This will include an exterior fly-through as well as interior fly-throughs of the new city hall building and the remodeled police department and court.

Below is an update of the Design Development Cost estimate. The last update of cost was presented to city council on November 18, 2025. Option 2A was selected as the preferred option. Below you will see the November estimate as well as the current estimate. We are still confident in the 30 Million ceiling for the project overall.

As a reminder at the November 18, 2024 meeting the total was \$31 Million. Staff stated we would still move forward with the overall \$30 Million as the project budget.

There will be LEED savings in the overall budget as the Gold level was selected and not Platinum. At this time the overall budget does not reflect this change.

Costs for Option 2A-

<u>Item</u>	<u>November 18, 2024</u>	<u>Design Development</u>
PD Renovation	\$ 3,100,000	\$ 3,000,000
PD Site Work	\$ 900,000	\$ 1,500,000
Court Renovation	\$ 4,000,000	\$ 2,600,000
City Hall	\$ 17,200,000	\$ 15,500,000
City Hall Site Work	\$ 1,300,000	\$ 2,900,000
Land Purchase	\$ 4,500,000	\$ 4,500,000
Total	31 Million	30 Million

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Date: June 12, 2025