

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

ijklasinski@leavenworthcounty.gov

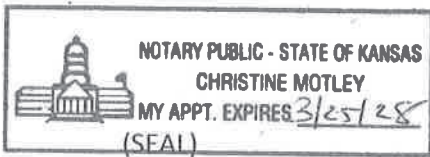
NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Unified School District No. 469, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: _____ The date of the hearing is 8-26-24 at 6:00 AM/PM and will be held at _____.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 8, 2024.



Christine Motley

Michael Boranet

Clerk of Office of Governing Body

DATE: 7/8/2024

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Klasinski, Janet

Subject: FW: Estimated Mil Rates

From: Doniaell Brandt <Doniaell.Brandt@usd469.net>
Sent: Wednesday, July 10, 2024 9:21 AM
To: Klasinski, Janet <jklasinski@leavenworthcounty.gov>
Subject: Estimated Mil Rates

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General Fund	20
LOB	13.691
Capital Outlay	8
Cost of Living	2.495
B&I	14.226
Spec Assessment	<u>0.436</u>
	58.848

*Doniaell Brandt
Clerk of the Board
Lansing USD 469
200 E Mary St
Lansing, KS 66043
913-727-1100 ext 1102*

County Clerk's Budget Information for 2025 Budget Year
 Leavenworth County values
 USD 469 - GENERAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	161,685,806	3,194,274	0	689,251
State Assessed	7,048,070	123,224		
Severed Minerals	2,840			
Personal Property	1,414,308			
Oil & Gas	<u>16,169</u>			
Total Value	<u>170,167,193</u>	<u>3,317,498</u>		

2. Personal Property: 1,906,685
 (Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 20.881

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
137 USD 469 - GENERAL	20.000	20.881
Total Levied	<u>20.000</u>	

4. Final Assessed Valuation from the November 2023 abstract: 177,664,127

5. 2023 Personal Property: 1,789,594
 (Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates 1,316,400

8. 2022 average tax delinquency percentage: .518091

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Leavenworth County Clerk

County Clerk's Budget Information for 2025 Budget Year
 Leavenworth County values
 USD 469 - BOND/INT NO.1

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	199,436,691	3,194,274	0	689,251
State Assessed	7,048,070	123,224		
Severed Minerals	2,840			
Personal Property	1,890,516			
Oil & Gas	<u>16,169</u>			
Total Value	<u>208,394,286</u>	<u>3,317,498</u>		

2. Personal Property: 1,906,685
 (Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 8.654

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
021 USD 469 - BOND & INTEREST NO. 1	9.055	8.654
Total Levied	<u>9.055</u>	

4. Final Assessed Valuation from the November 2023 abstract: 199,155,716

5. 2023 Personal Property: 1,789,594
 (Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates 1,316,400

8. 2022 average tax delinquency percentage: .561481

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: Leavenworth County Clerk

County Clerk's Budget Information for 2025 Budget Year
 Leavenworth County values
 USD 469 - CAPITAL OUTLAY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	199,704,391	3,194,274	0	689,251
State Assessed	7,048,070	123,224		
Severed Minerals	2,840			
Personal Property	1,890,516			
Oil & Gas	<u>16,169</u>			
Total Value	<u>208,661,986</u>	<u>3,317,498</u>		

2. Personal Property: 1,906,685
 (Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 7.634

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
043 USD 469 - CAPITAL OUTLAY	7.998	7.634
Total Levied	<u>7.998</u>	

4. Final Assessed Valuation from the November 2023 abstract: 199,155,716

5. 2023 Personal Property: 1,789,594
 (Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates 1,316,400

8. 2022 average tax delinquency percentage: .561481

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Leavenworth County Clerk

County Clerk's Budget Information for 2025 Budget Year
 Leavenworth County values
 USD 469 - OTHER

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	199,436,691	3,194,274	0	689,251
State Assessed	7,048,070	123,224		
Severed Minerals	2,840			
Personal Property	1,890,516			
Oil & Gas	<u>16,169</u>			
Total Value	<u>208,394,286</u>	<u>3,317,498</u>		

2. Personal Property: 1,906,685
 (Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 15.663

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate	General value
138 USD 469 - GENERAL - SUPPLEMENTAL	13.070	12.491	
140 USD 469 - COST OF LIVING	2.563	2.449	
289 USD 469 - SPECIAL ASSESSMENT	.757	.723	
Total Levied	<u>16.390</u>		

4. Final Assessed Valuation from the November 2023 abstract: 199,155,716

5. 2023 Personal Property: 1,789,594
 (Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates 1,316,400

8. 2022 average tax delinquency percentage: .561481

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: Leavenworth County Clerk