



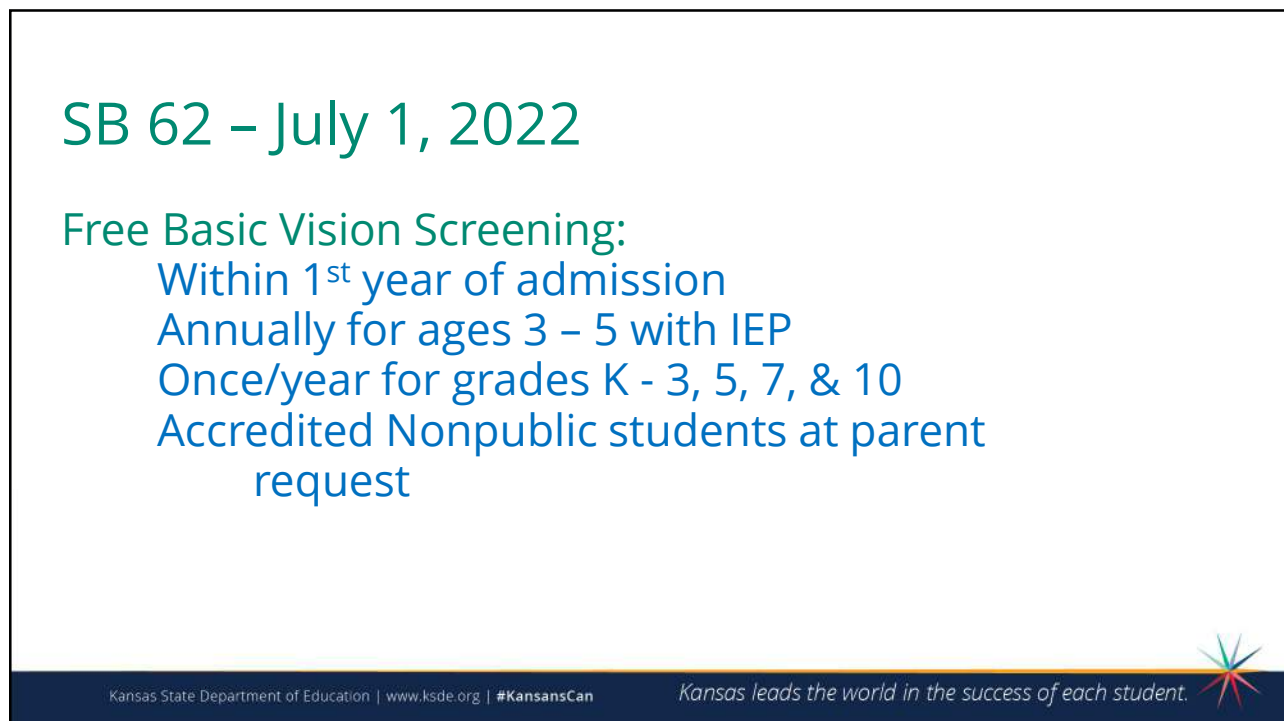
**KSDE Budget Workshop  
2022-23**

*S. Craig Neuenswander, Deputy Commissioner  
Dale Brungardt, Director School Finance*

**KANSAS**  
STATE DEPARTMENT OF  
**EDUCATION**  
www.ksde.org | #KansansCan

*Kansas leads the world in the success of each student.*

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**SB 62 – July 1, 2022**

**Free Basic Vision Screening:**  
 Within 1<sup>st</sup> year of admission  
 Annually for ages 3 – 5 with IEP  
 Once/year for grades K - 3, 5, 7, & 10  
 Accredited Nonpublic students at parent  
 request

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## SB 215 – July 1, 2022

### Transportation Network Companies

Vehicle Inspections

Driver Qualifications

Student Insurance Provided by District



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## HB 2466

Must offer Computer Science course by 2023-24  
Secondary Schools (MS & HS)

Pilot CTE Program – 2022-23  
Washburn Tech

KSDE: Survey of High-Value & Standard Credential  
courses



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## Sen Sub HB 2567

- *Governor's Recommended Budget (Gannon)*
- *Virtual Math Education Program*
- *Every Child Can Read Act*
- *Alternative Educational Opportunities (6-12)*
- *Nonresident Students and Open Boundaries*
- *Transporting Nonresident Students*
- *Part-time Enrollment*



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## Sen Sub HB 2567

- *Must Conduct Building Needs Assessment*
- *Virtual School Graduation Rate*
- *Virtual School State Aid*
  - *Dropout Diploma Completion Virtual Student*
- *Capital Improvement State Aid*
- *Federal Impact Aid*
- *Nonacademic Test, Questionnaire, Survey*



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## Consensus Revenue Estimates

FY 2021 Balance: **\$758 Million Above**

November: FY 2022 **\$1.3 Billion Increase**

April: FY2022 & 2023 **\$340 million Increase**

April & May: Exceeded by **\$420 million**

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## General Fund

### Base Aid for Student Excellence (BASE)

2018-19	\$4,165
2019-20	\$4,436
2020-21	\$4,569
2021-22	\$4,706
2022-23	\$4,846
2023-24	CPI



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## Supplemental General Fund

Increases by 3-year average CPI

2018-19	\$4,490	
2019-20	\$4,558	
2020-21	\$4,608	
2021-22	\$4,706	Equal to Gen Fund
2022-23	<b>\$4,912</b>	3-Yr Avg CPI

Statewide Average = 31%



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## Special Education State Aid - KSA 72-3422

Fiscal Year	State Aid	Federal Aid	Total Aid	Excess Costs
2010-2011	\$388,982,076	\$54,453,996	\$443,436,072	92.0%
2011-2012	\$428,133,154	\$396,920	\$428,530,074	88.4%
2012-2013	\$430,426,151	\$—	\$430,426,151	82.8%
2013-2014	\$428,702,584	\$—	\$428,702,584	80.1%
2014-2015	\$428,360,566	\$—	\$428,360,566	80.8%
2015-2016	\$434,754,409	\$—	\$434,754,409	80.0%
2016-2017	\$435,469,632	\$—	\$435,469,632	79.6%
2017-2018	\$445,981,646	\$—	\$445,981,646	78.5%
2018-2019	\$490,366,856	\$—	\$490,366,856	81.4%
2019-2020	\$497,709,133	\$—	\$497,709,133	75.3%
2020-2021	\$505,416,348	\$8,030,261	\$513,446,609	74.3%
2021-2022 (Approved)	\$513,030,935	\$27,614,188	\$540,645,123	76.4%
2022-2023 (Approved)	\$520,380,818	\$25,923,592	\$546,304,410	70.8%
2023-2024 (Estimate)	\$520,380,818	\$—	\$520,380,818	64.3%



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## Special Education Excess Costs

Total Expenditure = \$1.017 Billion

FY22: 76.4% = **\$105 million** (w/ ESSER)

- Fed = 16.5%

FY23: 70.8% = **\$155 million** (w/ ESSER)

- Fed = 14.9%

FY24: 64.3% = **\$223 million**

- Fed = 12.1%
- **No ESSER; No \$7.5 million state aid increase**



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## Special Education Categorical Aid

<u>Fiscal Year</u>	<u>Amount</u>	<u>Tchrs/Paras</u>	<u>ESSER</u>
2016-17	\$27,750	13,236	
2017-18	\$27,810	13,533	
2018-19	\$30,085	13,859	
2019-20	<b>\$30,010</b>	<b>14,201</b>	
2020-21	<b>\$31,465</b>	<b>13,809</b>	\$565
2021-22	\$31,530	13,932	\$874
2022-23	\$30,900	??	\$874



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## Additional Appropriations

Mentor Teacher	\$1.3 Million
Professional Development	\$1.77 Million
CTE Transportation	\$1.48 Million
National Board Certification	\$360,000
School Safety and Security	\$5 Million
Mental Health Intervention	\$3 Million More



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## Virtual Math Education

KSDE creates RFP

2-Year Contract which must:

- Meet KS Curriculum Standards
- Be Evidence Based
- No Student Fees
- Tutoring Provided in Multiple Languages
- Professional Development for Implementation
- Implemented in Other States over Preceding 8 Years



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## Virtual Math Education

Optional for School Districts

KSDE “shall recommend that all school districts use such program.”

School Districts Report Twice/Year to KSDE  
KSDE Reports to Legislature



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## Every Child Can Read Act

Grade Level Reading Proficiency by 3<sup>rd</sup> Grade

- Must Follow KSDE Dyslexia Handbook
- State Assessment and other Screening Tools
- Provide Targeted and Tiered Interventions
- 3<sup>rd</sup> Grade Teacher Communicates 2/year with Parents
- Report to KSDE Interventions and Outcomes of Interventions



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## Alternative Ed Opportunities – July 1, 2022

Boards May Authorize for Grades 6-12

Adopt Policy for Sponsoring Entities and Course Credit

Managed by Licensed Teacher

Report to KSDE



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## Nonresident Student Enrollment

Board develops Policy by Jan.1, 2024

- Stud/Tchr Ratio for each K-8 Grade; Each School
- Stud/Tchr Ratio each 9-12 Building or Program
- Good Standing for Continued Enrollment
- Once Accepted They Stay
- May not Discriminate
- Public Hearing – Published & Posted
- Post Policy on Website



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## Nonresident Student Enrollment

May 1 - 2024 Determine # Open Seats

June 1- Publish # Open Seats on Website

Accept Apps June 1 – July 1

Select Nonresident Students by Lottery

Priority to Siblings

Foster Children attend with Household  
Members



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## Nonresident Student Enrollment

May not charge Tuition or Fees, except as usual

Report to KSDE

MAY provide Transportation

~~More than 2.5 miles from Home School~~

~~Excluding Johnson, Wyandotte, Shawnee, Sedgwick~~

Beginning July 1, 2023



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## Part-Time Enrollment – July 1, 2022

Shall allow part-time enrollment  
Any course, programs, or services

Adopt Policy – Publish on website

“Make a good faith attempt” to accommodate  
scheduling requests but not required



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## Building Needs Assessment & State Assessment Review - July 1, 2022

Each Attendance Center  
Posted on District Website

Board Reviews State Assessment results  
Barriers to Achieving above Level 2  
Budget Actions that should be taken  
Amount of Time for all students to achieve  
above Level 2



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## Building Needs Assessment & State Assessment Review - July 1, 2022

*Must allocate sufficient moneys in a manner reasonably calculated such that all students may achieve the Rose standards.*



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## Building Needs Assessment & State Assessment Review - July 1, 2022

Posted on District Website & in District Office:

- Budget
- Budget Summary
- Each Building's Needs Assessment
- State Assessment Documentation

**Minutes** reflect that Assessments were provided to Board, evaluated by Board, and used in budget approval.



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## Virtual Schools – July 1, 2022

Full-time = \$5,600

Part-time = \$2,800 per FTE

Over Age 19 = \$709/Credit

Dropout Age 19 & Under = \$709/Credit

Ratio of credits less than 75%;

Not attended 60 consecutive days prior year, or

Not attended 60 consecutive days current year, or

Parent signed student out of school

No Double Funding



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## Virtual Schools – July 1, 2022

Grad Rate - students not on track to graduate when enrolling not included.

No virtual school shall offer or provide incentives for a student to enroll.



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## Accountability & Achievement Reports

KSDE

Statewide Summary and Analysis of:  
Performance Accountability  
Longitudinal Achievement

Review Academic Interventions and Estimation  
of Achievement Gains



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## Capital Improvement State Aid – July 1, 2022

- \* Removed USD 207 from calculation
- \* Begin State Aid at 51%
- \* Do not include Virtual students in AVPP

## Federal Impact Aid – July 1, 2022

Districts keep it all.



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## Questionnaires & Surveys – July 1, 2022

Personal & private attitudes, values, beliefs or practices

Parent notified in writing not more than 4 months prior.

- Copy of questionnaire
- Name of company
- How school will use data
- Parent must opt-in
- Student may opt-out



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## Questionnaires & Surveys – July 1, 2022

Post copy on district website prior to administration

- May administer suicide risk assessment
  - Attempt to contact parent first
  - Provide info from risk assessment to parent if not contacted



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# HB 2239

Tax Credit for Teachers up to \$250 for Classroom Supplies

Increases General Fund 20 Mill Levy Exemption  
\$20,000 to \$40,000 of Appraised Value

Revenue Neutral Rate not triggered by Gen Fund alone

Revenue Neutral Rate – **Roll Call Vote**



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## Revenue Neutral Rate

Cannot exceed taxes levied last year without notifying taxpayers.

*(When valuation increases, must lower mill rate.)*



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## Revenue Neutral Rate

- June 15: County Clerk notifies district of RNR
- July 20: District notifies County Clerk of tax rate for new year
- County Clerk notifies individual tax payers of new tax levy.



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## Revenue Neutral Rate

- Publish notice to exceed RNR & Budget
  - (Newspaper and Website)
- Aug 20 – Sept 20: Hearings to exceed RNR & Budget
- Sept 20: Submit budget
- Oct. 1: Certify to County Clerk



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## Revenue Neutral Rate

### County Clerk Advice:

Publish the notice and hold RNR hearing even though you don't think you will exceed the RNR rate.

### Otherwise:

If actual valuation is lower than estimated, **your tax levy will be reduced.**



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## Budget Dates

Notify County Clerk of New Tax Rate – July 20

Budget & RNR Publication – **At Least 10 Days Prior to Hearing**

RNR Hearing & Adoption of Budget – Aug 20 – **Sept 20**

Non RNR Hearing & Adoption of Budget – **By August 25**



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## Remote Learning

- May not provide more than **40 hours** to any student
- Local board may exempt due to injury or illness
- State board may authorize up to **240 hours** due to disaster
- If you exceed, funded at **\$5,000**; full-time only



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## KESA Year 5 Previews

50 District Pilot for Annual Summer Check-Ins

Review your Improvement Work with KSDE Accreditation & Design Team

Schedule Review during Budget Review



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## Board Member Boundaries

KSA 72-1077

Each member district population must be within 5% of the mean of all member districts in the school district.

No boundary changes 90 days preceding any regular election of the school district.



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## Emergency Substitute License Temporary Modification

### Temporary Expanded Qualification: Expires Dec. 31, 2022

- Individuals possessing a high school diploma only:
  - Must complete Greenbush online substitute training modules; and
  - Must present verification of hire from an LEA.
- **License Limitations:**
  - License is non-transferable, limited to the LEA listed on the license.
  - Individual may serve no more than 15 consecutive days in the same assignment
- **Application Process:**
  - Online application is under construction and not available at this time.
  - Application will require a \$60 processing fee.
  - Individuals who previously received a TEAL license are not required to re-submit fingerprints.
- **Required Greenbush Substitute Training Modules:**
  - Training may be completed now before submitting application.
  - Register and complete training at [plus.greenbush.org](https://plus.greenbush.org).
  - View an overview of the training at <https://vimeo.com/716539064>.



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## West Ed Study

Data-Based and Peer Reviewed

**Effective** = Capable of producing desired result.

**Efficient** = Achieving desired outcomes while minimizing resources.

Kansas schools are **95.6% efficient**.  
Among the highest in the nation.

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